

**Avalon Bluff Homeowners' Association, Inc.**

**2017 Budget**

**Dues - \$315**

40010 Homeowner Assessments	\$26,460.00
40060 Late Fees	\$300.00
40070 Finance Charge	\$50.00
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	\$26,810.00
51010 Mowing & Weedeating	\$4,890.00
51020 Tree/Shrub Trimming	\$218.00
51035 Bed Maintenance	\$582.00
51043 Community Cleanup	\$355.00
52020 Mulch	\$3,153.00
52021 Playground Mulch	\$291.00
53020 Lawn Applications Late Spring	\$641.00
53030 Lawn Applications Summer	\$641.00
53040 Lawn Applications Early Fall	\$641.00
54010 Irrigation	\$219.00
54020 Lake Maintenance	\$1,240.00
54600 Other Grounds Maintenance	\$150.00
60010 Electric	\$2,563.00
60030 Water	\$410.00
80030 Accounting	\$280.00
80040 Legal	\$2,483.00
80050 Contracted Management Fees	\$4,800.00
80060 Postage	\$100.00
80070 Copies	\$300.00
80090 Insurance	\$1,253.00
80234 Collection Expense	\$600.00
80235 Bad Debts	\$3,000.00
80236 Bad Debt Recovery	-\$2,000.00
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	\$26,810.00

“In accordance to IC 32-25.5-3-3, the dues for 2017 under the proposed budget will stay the same”